ANNEXURE.

Statement showing the details of expenditure of the Municipal High School, Vadigenahalli, Devanahalli Taluk.

Sl. No.	Particulars	During 1946-47 with only one section in I Year Class	During 1947-48 with only one section in each of I & II Year Classes	During 1948-49 and onwards with one section in each of all the three Classes	Average cost
		Rs. p. m.	Rs. p. m.	Rs. p. m.	Rs. a. p. p. m.
I	1. Head Master in grade Rs. 100—5—150 ...	100	105	110	130 8 11
	2. Assistant Master in grade Rs. 60—4—80 ...	...	...	60	73 5 4
	3. Do do Rs. 60—4—80 ...	...	...	60	73 5 4
	4. Do do Rs. 40—4—60 ...	40	44	48	53 5 4
	5. Commerce Teacher do Rs. 40—4—60 ...	...	40	44	53 5 4
	6. Assistant Master do Rs. 40—4—60 ...	...	...	40	53 5 4
	7. Kannada Pandit do Rs. 30—3—45 ...	15	30	33	40 0 0
	8. Sanskrit Pandit do Rs. 30—3—45 ...	Allowance	...	30	40 0 0
	9. Urdu Munshi do Rs. 30—3—45 ...	15	20	30	40 0 0
	10. Drill Instructor Rs. 20 ...	Allowance 20	Allowance 20	20	20 0 0
	11. Clerk Rs. 20 ...	5	10	20	20 0 0
	12. Peons :—Laboratory Attender Rs. 12 ...	Allowance 1 (12)	Allowance 1 (12)	1 (12)	32 0 0
	Peons 2 Rs. (10) ...	1 (10)	1 (10)	2 (10)	
	13. Contingent Grant Rs. 8 ...	8	4	8	8 0 0
	14. Scavenging Allowance Rs. 3 ...	3	3	3	3 0 0
	Total ...	224 p. m. or 2,688 p. a.	302 p. m. or 3,624 p. a.	538 p. m. or 6,456 p. a.	640 3 7
II	Deduct fee income on the basis of 40 pupils per section allowing 20 per cent freeships.	768 p. a.	1,664 p. a.	2,688 p. a.	
	Net Expenditure ...	1,920 p. a.	1,960 p. a.	3,768 p. a.	
III	Maintenance grant equal to one-half of the net expenditure not exceeding Rs. 100 per mensem per class.	80 p. m. or 960 p. a.	81 2/3 p. m. or 980 p. a.	157 p. m. 1,884 p. a.	
IV	Non-recurring grants towards initial equipment equal to one-half of the actual cost.	1,500	1,500	The authorised expenditure under equipment grant is Rs. 100 per annum. Grant equal to one-half of the cost will be sanctioned out of the lumpsum provision for the purpose in the Departmental Budget as far as funds permit on application made by the Management each year.	

NOTE.—1. The Management should construct a suitable building for housing the school very early at their own cost.

2. Arrangements should be made to house the school temporarily until the proposed building is constructed, the rent, if any, being me entirely from the funds of the management.

3. The Management has also to meet other expenditure such as Travelling Allowance, Aided School Provident Fund Contribution, etc.

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